

SNAPSHOT of HOME Program Performance--As of 06/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
Program Progress:				PJs in State:	28		
% of Funds Committed	94.43 %	94.13 %	11	93.55 %	56	55	
% of Funds Disbursed	81.79 %	83.01 %	21	86.03 %	29	24	
Leveraging Ratio for Rental Activities	1.63	2.41	20	4.83	12	23	
% of Completed Rental Disbursements to All Rental Commitments***	72.25 %	74.49 %	28	81.34 %	19	15	
% of Completed CHDO Disbursements to All CHDO Reservations***	69.87 %	70.43 %	20	70.65 %	46	39	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	83.26 %	80.61 %	12	81.57 %	56	46	
% of 0-30% AMI Renters to All Renters***	56.05 %	49.24 %	5	45.66 %	80	68	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	98.77 %	96.40 %	15	96.25 %	51	45	
Overall Ranking:			In State:	22 / 28	Nationally:	31 34	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$73,690	\$53,697		\$27,146	##### Units	87.60 %	
Homebuyer Unit	\$28,358	\$15,921		\$15,140	1,158 Units	7.40 %	
Homeowner-Rehab Unit	\$7,535	\$12,065		\$20,860	785 Units	5.00 %	
TBRA Unit	\$0	\$5,738		\$3,210	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): New York City NY

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$124,813	\$172,692	\$6,489
State:*	\$113,853	\$98,930	\$16,755
National:**	\$97,127	\$76,352	\$23,684

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.34

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	4.4	13.3	8.8	0.0	Single/Non-Elderly:	37.3	36.5	18.1	0.0
Black/African American:	54.3	44.2	27.9	0.0	Elderly:	12.6	3.1	39.7	0.0
Asian:	0.6	9.4	25.7	0.0	Related/Single Parent:	34.3	25.2	18.1	0.0
American Indian/Alaska Native:	0.2	0.2	0.0	0.0	Related/Two Parent:	9.5	27.0	11.8	0.0
Native Hawaiian/Pacific Islander:	0.1	0.4	0.0	0.0	Other:	6.0	7.6	12.2	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.5	0.0	0.0					
Black/African American and White:	0.0	0.3	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.1	0.0					
Other Multi Racial:	0.8	1.2	0.6	0.0					
Asian/Pacific Islander:	0.3	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	39.0	30.2	36.8	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	42.1	24.8	35.9	0.0	Section 8:	20.4	2.5 [#]		
2 Persons:	23.1	19.8	35.4	0.0	HOME TBRA:	0.0			
3 Persons:	17.9	20.0	15.2	0.0	Other:	7.2			
4 Persons:	10.0	16.8	9.3	0.0	No Assistance:	72.4			
5 Persons:	4.6	10.4	3.2	0.0					
6 Persons:	1.7	4.8	0.9	0.0					
7 Persons:	0.4	2.1	0.1	0.0					
8 or more Persons:	0.2	1.2	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			65	

* The State average includes all local and the State PJs within that state

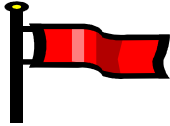
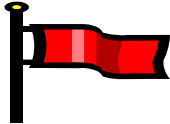
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): New York City State: NY Group Rank: 31
 (Percentile)
 State Rank: 22 / 28 PJs Overall Rank: 34
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	72.25	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	69.87	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	83.26	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	98.77	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.030	3.05	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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